

Explanation of Variances for 2025/26

Name of smaller authority:

Wiswell Parish Council

County area:

Ribble Valley - Lancashire

Please provide full explanations, including numerical values, for the following:

- Variances of **more than 15%** between totals for individual boxes (except variances of less than £200).
- Variances of £100,000 or more require an explanation regardless of the % variation year on year.

AGAR SECTION 2	PERIOD		VARIANCE		EXPLANATION OF VARIANCE
	2024/25	2025/26	£	%	
Box 1: Balances brought forward	10,545	7,266			Not required
Box 2: Precept.	9,166	9,750	584	6%	No explanation required (Less than 15%)
Box 3: Total of other receipts	16,063	4,181	-11,882	-74%	The Council received grants of £12,775 from the Rural England Prosperity Fund (REPF) via Ribble Valley Borough Council in 24/25
Box 4: Staff Costs	6,181	6,287	106	2%	No explanation required (Less than 15%)
Box 5: Loan interest/capital payments	0	0	0	0%	No explanation required (Less than 15%)
Box 6: All other payments	22,327	9,882	-12,445	-56%	The Council spent £12,058 of the grant money it received from REPF in 24/25
Box 7: Balance carried forward	7,266	5,028			Not required
Box 8: Total cash and short-term investments	7,266	5,028			Not required
Box 9: Total Fixed assets and long-term investments and assets	5,259	12,428	7,169	136%	The grant money it received from REPF in 24/25, increased the fixed assets - namely the coronation garden in 25/26
Box 10: Total borrowings	0	5,259	5,259	0%	No explanation required (Less than 15%)

